

Total since
Program
Inception

Total Revenue	\$ 717,922.28
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Equipment	\$ 554,610.01
Personnel	\$ 50,609.04
Fuel/Repair/Sup	\$ -
Travel	\$ 55,365.50

Total	\$ 105,000.00
Remaining	\$ 17,880.00

Income

San Simon Fire District Total Wildland Revenue FY 2024/2025 Estimate

Total Expenses	\$ 480,149.16
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Personnel	\$ 288,762.71
Fuel/Repair/Sup	\$ 24,326.29
Travel	\$ 55,348.70
Lease	\$ 87,120.00

Total	\$ 105,000.00
Remaining	\$ 17,880.00

Expenses

Lease

Net Revenue	\$ 237,773.12
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Net Revenue	\$ 205,026.85
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Income	Expenses
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Unit	Date	Fire Name	Fire Number	Equipment	Personnel	Fuel / Repair/Sup	Travel	Lease	Total Expenses	Net					
Type 3	20-Jul	AZ DFFM Prep	AZ-AZS-240001	\$ 34,345.80	\$ 189.45	\$ -	\$ 3,544.03	\$ -	\$ 38,079.28	\$ 13,291.41	\$ 1,986.05	\$ 2,985.47	\$ 3,520.00	\$ 21,782.93	\$ 16,296.35
	20-Jul	Romero	Az-A3S-241249	\$ 9,609.00	\$ 48.40	\$ -	\$ 71.29	\$ -	\$ 9,728.69	\$ 3,701.07	\$ 335.99	\$ 71.29	\$ -	\$ 4,108.35	\$ 5,620.34
	26-Jul	Waterman	AZ-A5S-241318	\$ 7,687.20	\$ 40.87	\$ -	\$ 486.33	\$ -	\$ 8,214.40	\$ 5,271.42	\$ 167.75	\$ 486.33	\$ -	\$ 5,925.50	\$ 2,288.90
				\$ 51,642.00	\$ 278.72	\$ -	\$ 4,101.65	\$ -	\$ 56,022.37	\$ 22,263.90	\$ 2,489.79	\$ 3,543.09	\$ 3,520.00	\$ 31,816.78	\$ 24,205.59

Unit	Date	Fire Name	Fire Number	Equipment	Personnel	Fuel / Repair/Sup	Travel	Lease	Total Expenses	Net					
Pickup	7-Aug	Element	AZ-CRD-001141	\$ 2,428.67	\$ 4,287.81	\$ -	\$ 1,199.77	\$ -	\$ 7,916.25	\$ 4,784.73	\$ 679.88	\$ 1,199.77	\$ -	\$ 6,664.38	\$ 1,251.87
	16-Aug	Ore	OR-WIF-240264	\$ 7,141.42	\$ 11,218.12	\$ -	\$ 740.46	\$ -	\$ 19,100.00	\$ 10,805.50	\$ 2,039.46	\$ 813.12	\$ -	\$ 13,658.08	\$ 5,441.92
				\$ 9,570.09	\$ 15,505.93	\$ -	\$ 1,940.23	\$ -	\$ 27,016.25	\$ 15,590.23	\$ 2,719.34	\$ 2,012.89	\$ -	\$ 20,322.46	\$ 6,693.79

Unit	Date	Fire Name	Fire Number	Equipment	Personnel	Fuel / Repair/Sup	Travel	Lease	Total Expenses	Net					
Type 3	8-Sep	24 OSC Prepo	CA-OSC-000021	\$ 3,843.60	\$ 21.30	\$ -	\$ 415.48	\$ -	\$ 4,280.38	\$ 1,707.67	\$ -	\$ 415.48	\$ -	\$ 2,123.15	\$ 2,157.23
	10-Sep	ANF Support	Ca-ANF-000006	\$ 61,497.60	\$ 334.65	\$ -	\$ 5,431.70	\$ -	\$ 67,263.95	\$ 27,322.76	\$ 1,213.31	\$ 5,847.18	\$ 14,960.00	\$ 49,343.25	\$ 17,920.70
	11-Sep	Lava	ID-BOF-001080	\$ 2,762.22	\$ 4,980.27	\$ -	\$ 265.26	\$ -	\$ 8,007.75	\$ 4,682.16	\$ 1,556.75	\$ 265.26	\$ -	\$ 6,504.17	\$ 1,503.58
Pickup	20-Sep	Lava	ID-BOF-001080	\$ 3,945.42	\$ 8,184.76	\$ -	\$ 367.51	\$ -	\$ 12,497.69	\$ 7,767.51	\$ 394.35	\$ 367.51	\$ -	\$ 8,529.37	\$ 3,968.32
				\$ 72,048.84	\$ 13,520.98	\$ -	\$ 6,479.95	\$ -	\$ 92,049.77	\$ 41,480.10	\$ 3,164.41	\$ 6,895.43	\$ 14,960.00	\$ 66,499.94	\$ 25,549.83

Unit	Date	Fire Name	Fire Number	Equipment	Personnel	Fuel / Repair/Sup	Travel	Lease	Total Expenses	Net					
Expedition	8-Oct	Rail Ridge	OR-PRD-000761	\$ 7,096.55	\$ 13,295.30	\$ -	\$ 567.29	\$ -	\$ 20,959.14	\$ 13,296.00	\$ 2,077.69	\$ 567.29	\$ -	\$ 15,940.98	\$ 5,018.16
					\$ 7,096.55	\$ 13,295.30	\$ -	\$ 567.29	\$ -	\$ 20,959.14	\$ 13,296.00	\$ 2,077.69	\$ 567.29	\$ -	\$ 15,940.98

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2024/2025 FY	
Total Revenue	\$ 660,584.55

Equipment	\$ 554,610.01
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Personnel	\$ 50,609.04
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Fuel/Repair/Sup	\$ -
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Travel	\$ 55,365.50
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Total	\$ 660,584.55
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Lease	\$ 17,880.00
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Remaining	\$ 17,880.00
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20.32 days remaining
1.27 14 day assign plus 2 days travel

San Simon Fire District Total Wildland Revenue FY 2024/2025 Estimate

Total Expenses	\$ 480,149.16
Net Revenue	\$ 237,773.12

Total Expenses	\$ 455,557.70
Net Revenue	\$ 205,026.85

Personnel	\$ 288,762.71
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Fuel/Repair/Sup	\$ 24,326.29
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Total	\$ 105,000.00
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Income	Expenses
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Unit	Date	Fire Name	Fire Number	Equipment	Personnel	Fuel / Repair/Sup	Travel	Total	Personnel	Fuel / Repair/Sup	Travel	Lease	Total Expenses	Net
Type 3	3-Nov	CY24 Los Padres	CA-LPF-000007	\$ 67,263.00	\$ 373.36		\$ 7,408.13	\$ 75,044.49	\$ 27,172.15	\$ 2,457.31	\$ 7,408.13	\$ 15,840.00	\$ 52,877.59	\$ 22,166.90
Type 6	18-Nov	CY24 Los Padres	CA-LPF-000007	\$ 26,278.60	\$ 170.40		\$ 7,801.00	\$ 34,250.00	\$ 12,836.52	\$ 1,679.17	\$ 7,801.00		\$ 22,316.69	\$ 11,933.31
Type 6	18-Nov	24 OSC Support	CA-OSCC-000027	\$ 1,545.80	\$ 59.90			\$ 1,605.70	\$ 755.09	\$ 378.01			\$ 1,133.10	\$ 472.60
				\$ 95,087.40	\$ 603.66		\$ -	\$ 110,900.19	\$ 40,763.76	\$ 4,514.49	\$ 15,209.13	\$ 15,840.00	\$ 76,327.38	\$ 34,572.81

Unit	Date	Fire Name	Fire Number	Equipment	Personnel	Fuel / Repair/Sup	Travel	Total	Personnel	Fuel / Repair/Sup	Travel	Lease	Total Expenses	Net
Type 3	15-Dec	24 CNF Support	CACNF000004	\$ 34,592.40	\$ 194.15		\$ 4,238.05	\$ 39,024.60	\$ 13,962.74	\$ 1,024.73	\$ 4,238.05	\$ 7,920.00	\$ 27,145.52	\$ 11,879.08
				\$ 34,592.40	\$ 194.15		\$ 4,238.05	\$ 39,024.60	\$ 13,962.74	\$ 1,024.73	\$ 4,238.05	\$ 7,920.00	\$ 27,145.52	\$ 11,879.08

Unit	Date	Fire Name	Fire Number	Equipment	Personnel	Fuel / Repair/Sup	Travel	Total	Personnel	Fuel / Repair/Sup	Travel	Lease	Total Expenses	Net
Type 3	4-Jan	25 CNF ONC	CA-CNF-000002	\$ 11,530.80	\$ 62.33		\$ 934.65	\$ 12,527.78	\$ 4,224.53	\$ 347.67	\$ 934.65	\$ 2,640.00	\$ 8,146.85	\$ 4,380.93
Type 3	8-Jan	Eaton	CA-LAC-009087	\$ 49,996.80	\$ 250.83		\$ 198.69	\$ 50,446.32	\$ 25,190.24	\$ 904.98	\$ 198.69	\$ 11,440.00	\$ 37,733.91	\$ 12,712.41
Type 6	17-Jan	25 CSR Mob	CA-CSR-000020	\$ 27,824.40	\$ 156.94		\$ 3,564.40	\$ 31,545.74	\$ 16,742.30	\$ 591.02	\$ 3,564.40		\$ 20,897.72	\$ 10,648.02
Type 6	22-Jan	Hughes Fire	CA-ANF-220270	\$ 9,274.80	\$ 51.37		\$ 998.50	\$ 10,324.67	\$ 5,028.35	\$ 117.68	\$ 998.50		\$ 6,144.53	\$ 4,180.14
Type 3	21-Jan	25 CSR Mob	CA-CSR-000020	\$ 8,410.34	\$ 48.38		\$ 1,266.10	\$ 9,724.82	\$ 3,068.94	\$ 355.50	\$ 1,266.10	\$ 1,760.00	\$ 6,450.54	\$ 3,274.28
Type 3	23-Jan	25 ANF Support	CA-ANF-250003	\$ 29,436.19	\$ 179.12		\$ 6,388.18	\$ 36,003.49	\$ 16,094.96	\$ 1,705.41	\$ 6,388.18	\$ 6,160.00	\$ 30,348.55	\$ 5,654.94
				\$ 136,473.33	\$ 748.97		\$ 13,350.52	\$ 150,572.82	\$ 70,349.32	\$ 4,022.26	\$ 13,350.52	\$ 22,000.00	\$ 109,722.10	\$ 40,850.72

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Total Expenses	\$ 455,557.70
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San Simon Fire District Total Wildland Revenue FY 2024/2025 Estimate

Income

Equipment	\$ 554,610.01	+	Personnel	\$ 50,609.04	+	Fuel/Repair/Sup	\$ -	+	Travel	\$ 55,365.50
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Expenses

Personnel	\$ 288,762.71	+	Fuel/Repair/Sup	\$ 24,326.29	+	Travel	\$ 55,348.70	+	Lease	\$ 87,120.00
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Lease

Total	\$ 105,000.00	Remaining	\$ 17,880.00
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20.32 days remaining
1.27 14 day assign plus 2 days travel

Income	Expenses
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May-25

Unit	Date	Fire Name	Fire Number	Equipment	Personnel	Fuel / Repair/Sup	Travel	Total	Personnel	Fuel / Repair/Sup	Travel	Lease	Total Expenses	Net
B2502	11-May	Bryce	AZA3S-250644	\$ 34,007.60	\$ 173.28		\$ 648.06	\$ 34,828.94	\$ 16,948.09	\$ 859.68	\$ 648.06		\$ 18,455.83	\$ 16,373.11
B2501	13-May	Greer	AZ-ASF-000213	\$ 28,827.00	\$ 146.27		\$ 426.66	\$ 29,399.93	\$ 11,667.45	\$ 379.33	\$ 426.66	\$ 7,040.00	\$ 19,513.44	\$ 9,886.49
TFLD	17-May	Greer	AZ-ASF-000213	\$ 2,856.10	\$ 5,691.44		\$ 743.14	\$ 9,290.68	\$ 5,745.83	\$ 377.43	\$ 771.27		\$ 6,894.53	\$ 2,396.15
				\$ 65,690.70	\$ 6,010.99	\$ -	\$ 1,817.86	\$ 73,519.55	\$ 34,361.37	\$ 1,616.44	\$ 1,845.99	\$ 7,040.00	\$ 44,863.80	\$ 28,655.75

Jun-25

Unit	Date	Fire Name	Fire Number	Equipment	Personnel	Fuel / Repair/Sup	Travel	Total	Personnel	Fuel / Repair/Sup	Travel	Lease	Total Expenses	Net
B2501	3-Jun	25 SNF Support	CA-SQF-000018	\$ 52,564.63	\$ 297.90		\$ 7,016.24	\$ 59,878.77	\$ 26,629.97	\$ 1,315.96	\$ 7,016.24	\$ 12,320.00	\$ 47,282.17	\$ 12,596.60
B2501	10-Jun	Ranch Fire	CA-BDU-008759	\$ 18,923.27	\$ 97.84		\$ 644.58	\$ 19,665.69	\$ 5,932.32	\$ 1,241.32	\$ 670.07	\$ 3,520.00	\$ 11,363.71	\$ 8,301.98
				\$ 71,487.90	\$ 395.74	\$ -	\$ 7,660.82	\$ 79,544.46	\$ 32,562.29	\$ 2,557.28	\$ 7,686.31	\$ 15,840.00	\$ 58,645.88	\$ 20,898.58